

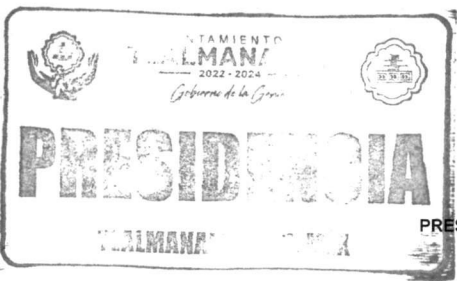


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TLALMANALCO 0020

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	22,474,037.00	0.00	22,474,037.00	22,323,952.66	21,606,732.26	150,084.34
A02	Derechos Humanos	78,666.97	0.00	78,666.97	99,077.18	99,077.18	-20,410.21
B00	SINDICATURAS	911,762.17	0.00	911,762.17	898,350.04	898,350.04	13,412.13
C01	Regiduría I	518,717.40	0.00	518,717.40	507,397.89	507,397.89	11,319.51
C02	Regiduría II	448,558.12	0.00	448,558.12	431,322.71	431,322.71	17,235.41
C03	Regiduría III	390,383.93	0.00	390,383.93	374,945.08	374,945.08	15,438.85
C04	Regiduría IV	561,271.66	0.00	561,271.66	553,622.84	553,622.84	7,648.82
C05	Regiduría V	448,516.94	0.00	448,516.94	446,544.80	446,544.80	1,972.14
C06	Regiduría VI	632,986.94	0.00	632,986.94	592,904.68	592,904.68	40,082.26
C07	Regiduría VII	447,702.88	0.00	447,702.88	431,322.71	431,322.71	16,380.17
D00	SECRETARIA DEL AYUNTAMIENTO	3,575,473.59	0.00	3,575,473.59	3,302,116.55	3,297,256.15	273,357.04
E00	ADMINISTRACIÓN	3,089,102.48	0.00	3,089,102.48	2,523,521.64	2,512,896.04	565,580.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	8,201,694.09	0.00	8,201,694.09	9,028,434.23	8,715,203.87	-826,740.14
G00	ECOLOGÍA	1,321,730.88	0.00	1,321,730.88	1,300,377.96	1,300,377.96	21,352.92
H00	SERVICIOS PUBLICOS	7,869,393.56	0.00	7,869,393.56	4,485,379.04	4,455,725.96	3,384,014.52
I00	PROMOCIÓN SOCIAL	1,332,436.97	0.00	1,332,436.97	1,131,346.78	1,131,346.78	201,090.19
K00	CONTRALORIA	1,003,633.58	0.00	1,003,633.58	1,110,120.19	1,106,292.19	-106,486.61
L00	TESORERIA	27,175,631.11	0.00	27,175,631.11	29,382,968.98	29,111,380.32	-2,207,337.87
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,172,002.94	0.00	1,172,002.94	1,136,006.15	1,136,006.15	35,996.79
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,716,002.44	0.00	19,716,002.44	21,960,571.43	16,897,907.51	-2,244,568.99
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	312,926.54	0.00	312,926.54	279,380.05	279,380.05	33,546.49
U00	TURISMO	1,826,932.56	0.00	1,826,932.56	1,704,316.23	1,704,316.23	122,616.33
V00	DIRECCION DE LAS MUJERES	150,802.92	0.00	150,802.92	121,569.30	121,569.30	29,233.62
<b>TOTAL DEL GASTO</b>		<b>103,660,367.67</b>	<b>0.00</b>	<b>103,660,367.67</b>	<b>104,125,549.12</b>	<b>97,711,878.70</b>	<b>-465,181.45</b>



PRESIDENTE MUNICIPAL

*[Signature]*  
LUIS ENRIQUE SANCHEZ REYES



TESORERO MUNICIPAL

*[Signature]*  
HUGO ALAN RAMIREZ PEÑA